The Borough of Collingdale, Pennsylvania

COLUMN E

SPECIAL COUNCIL BUDGET MEETING

Tuesday, December 10, 2024, 7:30 PM

AGENDA

THIS IS AN IN-PERSON SPECIAL BUDGET MEETING AT 7:30 P.M. AT THE COLLINGDALE COMMUNITY CENTER LOWER LEVEL, 800 MACDADE BOULEVARD, COLLINGDALE, PA 19023

- **1.** Call Meeting to Order by Council President Ryan Hastings
- 2. Pledge of Allegiance lead by Mayor Donna Matteo-Spadea
- 3. Roll Call by Council President Ryan Hastings:
 - 1) K. Williams, Member,
 - 2) N. Cotton, Member,
 - 3) F. Coffee, Member,
 - 4) S. Zane, Member,

- 5) Councilman David Lee Robinson,
- 6) Vice President Calhoun,
- 7) President Hastings,
- 8) Mayor Matteo-Spadea,

Others Present: Solicitor Peter Amuso, Engineer Michael Kozlowski, Borough Manager C. Michael Robinson, Chief of Police Shanee Mitchell

- 4. Discussion of budgetary priorities by Committee:
 - a. Finance & Administration: K. Williams, S. Calhoun, and D.L. Robinson
 - b. Health, Code Enforcement, & Zoning: K. Williams, F. Coffee, and N. Cotton
 - c. Highway & Sanitation: S. Calhoun, S. Zane, and N. Cotton
 - d. Parks & Recreation: N. Cotton, S. Calhoun, and F. Coffee
 - e. Public Safety & Emergency Services: D.L. Robinson, K. Williams, and S. Calhoun
 - f. Liability & Litigation: R. Hastings, K. Williams, and S. Calhoun
 - g. Property & Planning: D.L. Robinson, F. Coffee, and K. Williams
- 5. Discussion Review of 2024 Budget vs. Actual by Accounts:
 - a. Highway & Liquid Fuels Tax Fund
 - b. Solid Waste Fund
 - c. Sewer Fund
 - d. Holding Accounts:
 - d.1. American Recovery Fund
 - d.2. Beneficial Escrow Checking
 - d.3. Beneficial HRA Account
 - d.4. Beneficial Payroll Account
 - d.5. Beneficial San. Maj. Equip Checking
 - d.6. Beneficial Sewer & Trash Holding
 - d.7. Drug Confiscation Holding
 - d.8. Escrow Account
 - d.9. H.S> Major Cap Account

d.10. Payroll Account d.11. Police Pension Accounts d.12 Sanitation Major Equip Account d.13. Sewer & Trash Holding e. General Fund

6. Motion to authorize Borough Manager and Assistant Secretary as designated pension administrators to act in trust of the Borough of Collingdale Pension Plan (CBIZ). **Approved: Y/N** Motion: Second: 7. Motion to authorize Final Payment for 2024 MMO in the amount of \$130,717 to satisfy total balance of \$451,563. Motion: Second: Approved: Y/N 8. Resignation Acceptance for Employee # 10137 dated December 15, 2024 Second: Motion: Approved: Y/N 9. Resignation Acceptance for Employee# 54 dated December 31, 2024 Second: Motion: Approved: Y/N 10. Motion to approve tentative offer of employment to Kevon Darden for the role of Part-Time Patrolman, pending background check. Motion: Second: Approved: Y/N 11. Motion to approve tentative offer of employment to Sheila Carter for the role of Part-Time Patrolman, pending background check. Motion: Second: Approved: Y/N **12.** Motion to approve tentative offer of employment to Stephen Roonev for the role of Part-Time Patrolman, pending background check. Motion: Second: Approved: Y/N 13. Motion to approve tentative offer of employment to Jabril Muhammad for the role of Part-Time Patrolman, pending background check. Motion: Second: Approved: Y/N

Motion to Adjourn the Meeting:	
Motion:	Second:
Adjournment.	